

Dashboard

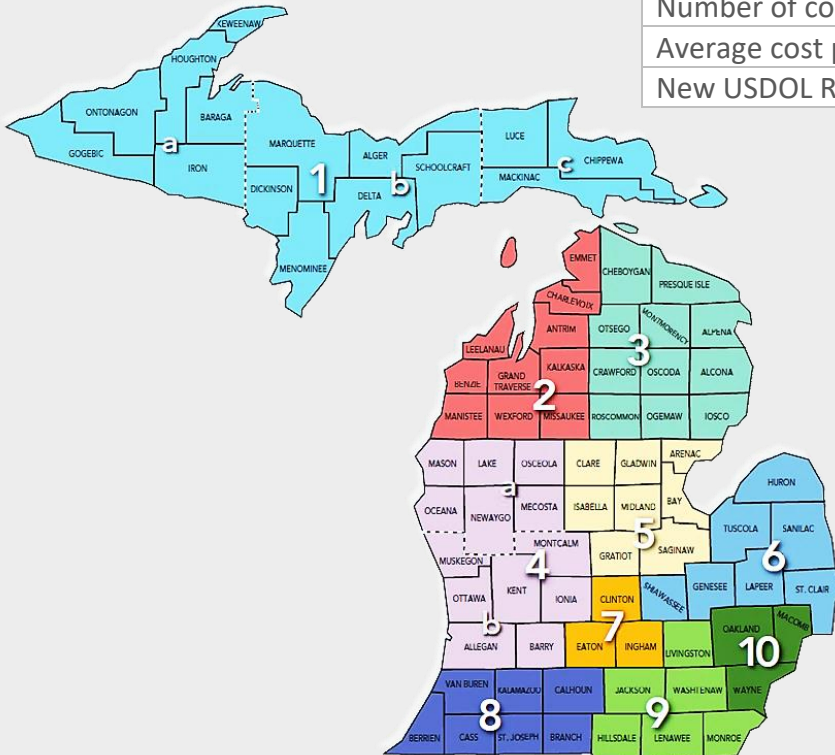
January 17, 2018

Fiscal Year 2018

METRIC	PERCENTAGE OF		
	FY 2018 TARGET	FY 2018 ACTUAL	TARGET OBTAINED
Individuals to be hired and trained	3,300	7,536	228%
Current employees to be trained	10,000	20,147	201%
Training completion rate*	80%	-	TBD
Employment retention rate at six months post-training	80%	-	TBD
Hourly wage at six months post-training	\$16.95	-	TBD

FY 18 PROGRAM STATISTICS

Indicators	Outcomes
Estimated leverage funds	\$265,988,662
Number of companies benefitting	894
Average cost per trainee	\$1,096
New USDOL Registered Apprentices (RA)	1,622



AWARDS BY REGION

Region	Number of Awards	Award Amount
Region 1	33 Awards	\$685,097
Region 2	54 Awards	\$1,376,159
Region 3	25 Awards	\$543,568
Region 4	268 Awards	\$9,489,942
Region 5	69 Awards	\$2,650,933
Region 6	44 Awards	\$1,085,697
Region 7	76 Awards	\$2,876,693
Region 8	82 Awards	\$2,939,311
Region 9	76 Awards	\$2,834,559
Region 10	176 Awards	\$5,850,549

Statewide Awards: 894
\$30,322,508

*"Training completion rate" Number of individuals actually trained divided by the number of individuals to be trained.